

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	291
Population	720,425

Service Consumption

Annual Passenger Miles	62,441,699 Q
Annual Unlinked Trips	16,872,423
Average Weekday Unlinked Trips	58,128
Average Saturday Unlinked Trips	25,327
Average Sunday Unlinked Trips	12,646

Service Supplied

Annual Vehicle Revenue Miles	8,806,048
Annual Vehicle Revenue Hours	688,363
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	261
Base Period Requirement	117

Financial Information

Fare Revenues Earned

\$7,679,964

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$7,679,964
Local Funds	(60%)	24,617,524
State Funds	(7%)	2,744,495
Federal Assistance	(10%)	3,920,515
Other Funds	(5%)	2,203,750
Total Operating Funds Expended		\$41,166,248

Sources of Capital Funds Expended

Local funds	(17%)	\$627,174
State Funds	(1%)	24,825
Federal Assistance	(82%)	3,073,281
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,725,280

Summary of Operating Expenses

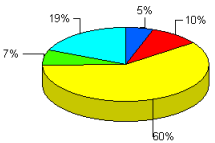
Salary, Wages and Benefits	\$27,821,933
Materials and Supplies	6,889,555
Purchased Transportation	0
Other Operating Expenses	6,438,767
Total Operating Expenses	\$41,150,255

Reconciling Cash Expenditures	\$15,993
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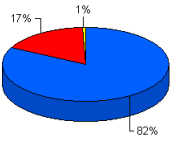
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$22,743	\$76,741	\$2,870,896	\$501,800	\$3,472,180
Demand Response	57	0	\$154,172	\$0	\$9,516	\$89,412	\$253,100
Total	204	0	\$176,915	\$76,741	\$2,880,412	\$591,212	\$3,725,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,144,676	\$7,399,258	\$3,472,180	60,024,371 Q	6,947,289	16,582,715	532,745	0.0	189	8.2	147	1.26	29%
Demand Response	\$7,005,579	\$280,706	\$253,100	2,417,328	1,858,759	289,708	155,618	N/A	72	2.7	57	N/A	26%

Performance Measures

Service Efficiency

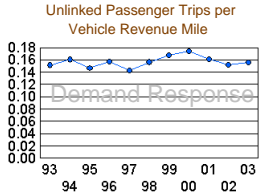
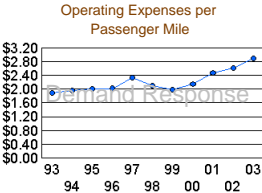
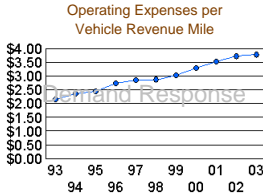
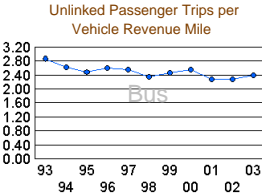
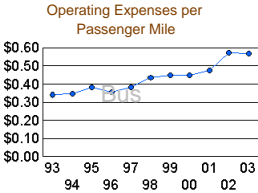
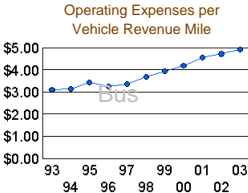
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$64.09
Demand Response	\$3.77	\$45.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57 Q	\$2.06
Demand Response	\$2.90	\$24.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.39	31.13
Demand Response	0.16	1.86



1 Excludes data for purchased transportation reported separately